

UNITY CHURCH OF PRACTICAL CHRISTIANITY
 BUDGET
 2021/2022, 2020/2021, 2019/2020, 2018/2019, 2017/2018

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	BUDGET 2021/2022	ACTUAL AUG 2021	BUDGET 2020/2021	BUDGET 2019/2020	BUDGET 2018/2019	BUDGET 2017/2018
INCOME						
300 REVENUES SERVICES	\$136,750	\$135,465	\$151,450	\$162,300	\$ 178,451	\$ 175,300
350 REVENUES OTHER	54,115	61,432	51,960	49,598	51,000	51,410
400 BOOK & TAPE SALES	250	55	1,200	0	1,000	1,400
500 FUND RAISING	0	377	5,500	8,350	2,750	
600 WORKSHOPS-NET	0	50	500	500	0	500
TOTAL INCOME	191,115	197,379	210,610	220,748	233,201	\$228,610
EXPENSES						
1000 PERSONNEL COST	126,301	108,752	137,032	146,982	151,044	137,293
1100 MINISTRY & PROGRAM COST	21,562	19,542	24,061	15,145	28,755	9,400
1200 GEN'L & ADMINISTRATIVE	54,414	43,690	56,640	53,716	52,252	51,236
1300 BOOK & TAPE EXPENSES	900	764	500	0	1,750	2,000
1600 FUND RAISING EXPENSES	0	0	0	0	5,000	0
1700 WORKSHOPS EXPENSES	0	0	0	0	0	0
TOTAL EXPENSES	203,176	172,748	218,233	215,843	238,801	199,929
NET OPERATING INCOME (LOSS)	(\$12,061)	\$24,631	(\$7,623)	\$4,905	(\$5,600)	\$28,681

UNITY CHURCH OF PRACTICAL CHRISTIANITY
 ACTUAL REVENUES & EXPENSES
 YEARS 08/31/19,08/31/18,08/31/17 & 08/31/16 AND PROSED BUDGET 8/31/2020

A/C#	DESCRIPTION	BUDGET 21/22	ACTUAL AUG 2021	ACTUAL 8/31/2020	ACTUAL 8/31/19	ACTUAL 8/31/18	ACTUAL 8/31/17
INCOME							
300	REVENUES SERVICES	\$136,750	\$ 135,465	\$ 150,512	\$ 151,735	\$ 155,647	\$ 178,471
350	REVENUES OTHER	54,115	61,432	55,235	50,721	51,190	56,152
400	BOOK & TAPE SALES	250	55	1,146	976	1,022	1,131
500	FUND RAISING	0	378	1,556	5,859	9,553	6,196
600	WORKSHOPS	0	50	630	1,846	0	3,885
	TOTAL INCOME	191,115	197,380	209,079	211,137	217,412	245,835
EXPENSES							
1000	PERSONNEL COST	126,301	108,752	145,268	143,691	147,238	123,376
1100	MINISTRY & PROGRAM COST	21,562	19,542	24,324	29,740	26,826	29,529
1200	GEN'L & ADMINISTRATIVE	54,414	43,690	47,539	58,233	51,678	53,658
1300	BOOK & TAPE EXPENSES	900	774	1,922	760	1,402	1,679
1600	FUND RAISING EXPENSES	0	0	245	3,792	5,114	3,897
1700	WORKSHOPS EXPENSES	0	0	578	578	0	3,474
	TOTAL EXPENSES	203,177	172,758	219,876	236,794	232,258	215,613
	NET OPERATING INCOME (LOSS)	(\$12,062)	\$24,622	(\$10,797)	(\$25,657)	(\$14,846)	\$30,222